

RESOLUTION OF THE MAYOR AND COUNCIL OF THE TOWN OF MOUNT JACKSON AMENDING THE FISCAL YEAR 2018 ANNUAL BUDGET

WHEREAS, during the fiscal year certain budgeted projects change or are cancelled, some emergency projects arise, or new sources of revenue are found, and

WHEREAS, in order to maintain proper appropriation for projects it is necessary to amend the town's adopted budget to reflect these changes, and

WHEREAS, these amendments are summarized below and itemized in the document attached hereto entitled "Proposed AMENDED BUDGET FISCAL YEAR 2018" in the column marked "AMENDED BUDGET FY 2018".

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Town Council of the Town of Mount Jackson that the Adopted FY 2018 Budget is hereby amended as follows:

GENERAL FUND:	ADOPTED TOTAL	AMENDED TOTAL
Revenues	\$2,033,300	\$2,271,300
Expenditures	\$2,033,300	\$2,271,300
ENTERPRISE FUND:	ADOPTED TOTAL	AMENDED TOTAL
Revenues	\$2,089,800	\$2,132,300
Expenditures	\$2,089,800	\$2,132,300
CAPITAL PROJECTS FUND:	ADOPTED TOTAL	AMENDED TOTAL
Revenues	\$465,200	\$1,203,200
Expenditures	\$465,200	\$1,203,200
EQUIP. REPLACEMENT FUND:	ADOPTED TOTAL	AMENDED TOTAL
Revenues	\$211,300	\$215,400
Expenditures	\$211,300	\$215,400

PASSED by the Council of the Town of Mount Jackson, Virginia, on this 8th day of May 2018.

Heather M. Taylor, Town Clerk

J. G. "Bucky" Miller, Mayor