

RESOLUTION OF THE MAYOR AND COUNCIL OF THE TOWN OF MOUNT JACKSON AMENDING FY 2020 ANNUAL BUDGET

WHEREAS, during the fiscal year certain budgeted projects change or are cancelled, some emergency projects arise, or new sources of revenue are found, and

WHEREAS, in order to maintain proper appropriation for projects it is necessary to amend the town’s adopted budget to reflect these changes, and

WHEREAS, these amendments are summarized below and itemized in the document attached hereto entitled “AMENDED BUDGET FISCAL YEAR 2020” in the column marked “AMENDED BUDGET FY 2020”.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Town Council of the Town of Mount Jackson that the Adopted FY 2020 Budget is hereby amended as follows:

GENERAL FUND:	ADOPTED TOTAL	AMENDED TOTAL
Revenues	\$2,261,600	\$2,245,300
Expenditures	\$2,261,600	\$2,245,300
ENTERPRISE FUND:	ADOPTED TOTAL	AMENDED TOTAL
Revenues	\$2,212,200	\$2,173,000
Expenditures	\$2,212,200	\$2,173,000
CAPITAL PROJECTS FUND:	ADOPTED TOTAL	AMENDED TOTAL
Revenues	\$1,467,200	\$1,555,700
Expenditures	\$1,467,200	\$1,555,700
EQUIP. REPLACEMENT FUND:	ADOPTED TOTAL	AMENDED TOTAL
Revenues	\$147,300	\$147,300
Expenditures	\$147,300	\$147,300

PASSED by the Council of the Town of Mount Jackson, Virginia, on this the 9th day of June 2020.

Deborah A. Stover, Town Clerk

Donald I. Pifer , Mayor